

FY 2019 FINANCIAL PLAN
(In Thousand Pesos)

Department: Department of Labor and Employment (DOLE)

Agency: Professional Regulation Commission

Operating Unit: Regional Office - V

Organization Code (UACS): 160080300005

Report Status: SUBMITTED

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1- Sept.30	Estimate Oct.1- Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5= 3+4	6= 11+16	7	8	9	10	11= 7+8+9+10	12	13	14	15	16= 12+13+ 14+15
Part A					7,943	1,773	2,164	1,696	2,310	7,943					
Specific Budgets of National Government Agencies	101101				7,264	1,606	1,994	1,526	2,138	7,264					
General Administration and Support	1000000000000000				2,943	645	818	622	858	2,943					
General Management and Supervision	100000100001000				2,943	645	818	622	858	2,943					
PS					2,943	645	818	622	858	2,943					
Operations	3000000000000000				4,321	961	1,176	904	1,280	4,321					
OO : Highly ethical, globally competitive, and recognized Filipino professionals ensured	3100000000000000				4,321	961	1,176	904	1,280	4,321					
PROFESSIONAL LICENSURE PROGRAM	3101000000000000				557	126	147	115	169	557					
Processing of applications for licensure examinations	310100100001000				288	65	76	60	87	288					
PS					288	65	76	60	87	288					
Preparation of test questions and the conduct and the rating of licensure examinations	310100100002000				269	61	71	55	82	269					
PS					269	61	71	55	82	269					
PROFESSIONAL REGULATION PROGRAM	3102000000000000				3,764	835	1,029	789	1,111	3,764					
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	310200100001000				3,498	775	959	734	1,030	3,498					
PS					3,498	775	959	734	1,030	3,498					
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000				266	60	70	55	81	266					
PS					266	60	70	55	81	266					
Retirement and Life Insurance Premiums	104102				679	167	170	170	172	679					
General Administration and Support	1000000000000000				283	70	71	71	71	283					

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						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5= 3+4	6= 11+16	7	8	9	10	11= 7+8+9+10	12	13	14	15	16= 12+13+ 14+15
General Management and Supervision	100000100001000				283	70	71	71	71	283					
PS					283	70	71	71	71	283					
Operations	3000000000000000				396	97	99	99	101	396					
OO : Highly ethical, globally competitive, and recognized Filipino professionals ensured	3100000000000000				396	97	99	99	101	396					
PROFESSIONAL LICENSURE PROGRAM	3101000000000000				48	11	12	12	13	48					
Processing of applications for licensure examinations	310100100001000				25	6	6	6	7	25					
PS					25	6	6	6	7	25					
Preparation of test questions and the conduct and the rating of licensure examinations	310100100002000				23	5	6	6	6	23					
PS					23	5	6	6	6	23					
PROFESSIONAL REGULATION PROGRAM	3102000000000000				348	86	87	87	88	348					
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	310200100001000				325	81	81	81	82	325					
PS					325	81	81	81	82	325					
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000				23	5	6	6	6	23					
PS					23	5	6	6	6	23					

Prepared By:



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Date: 08/Dec/2018

In coordination with:



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Planning Services Head / Planning Officer
Date: 10/Dec/2018

Approved By:



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Agency Head / Department Secretary
Date: 10/Dec/2018

This report was generated using the Unified Reporting System on 10/12/2018 09:19
BED Level: 01 - Agency Submission (NEP)